Fundraising/School Improvement Plan
Update (October 2016)

What is the School Improvement Plan?

• A list of maintenance tasks PLUS identified projects to improve Chatham Primary.

• Managed by School Council.

• Funded by $ from the school budget, the school building fund, and funds raised by the efforts of parents.

• Prioritised against key criteria including Safety/ Environment/ Sustainability, Number of Children to Benefit, Cost, Contribution to School Aesthetics, Parent/school Communication & Sense of Community, and Learning and Development.

• The total $ value of all items (high, medium and low priority) on the list is currently estimated at about $86K

Recent Improvements:

• Re-turfing the school oval

• Payout of loan for the school hall in full

• School hall storage room fitout and purchase of new chairs & trestle tables

• Upgrade to school hall sound system

Future Improvements on the list:

1. Yellow Decking Replacement (2016)

2. School Hall A/C (2016)

3. Learning Resources – e.g. Resources for the Science Program (2016)

4. Boundary fence line maintenance (2016)

5. Grounds Improvement – Playground Landscaping and outdoor seating/social spaces (2017/18)
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Why have a plan?

• To make sure fundraising efforts planned by Parents Club are clearly aligned with the most needed school improvement activities.

How can you contribute to the plan?

• Additional ideas to improve our school can be submitted using this form located on the Chatham Primary website. All ideas will be reviewed and prioritised by the council sub committee.

Five ways you can support the plan........

1. Volunteer for planned fundraising activities - such as the night market (NOVEMBER 2016) and school fair (MARCH 2017).

2. Participate in Parents Club meetings. (all parents/carers are welcome - twice per term on Fridays at 9:15 in the staffroom)

3. Roster on to our flexible working bee schedule. Just an hour of your time can make a difference to help maintain our school.

4. Attend planned year level working bees, or contribute a donation to the maintenance fund if you cannot attend these working bees.

5. Volunteer skills, knowledge and time to help with planned improvement project implementation.
Parents Club Fundraising 2016

Funds in Bank
($20K)

+5K reserve

$15K

Fundraising Target
($20K)

$15,300
$5300
$4000
$3000

NIGHT MARKET
Target $10000

WALK-A-THON
Target $5000
Achieved $10,000!!

FATHER’S DAY
Achieved $1300

BOGAN BINGO
Achieved $1000

ELECTION DAY
Target $2000
Achieved $3000

$15K + Target 20K = $35K FOR……*

REPLACING ‘YELLOW’ DECKING (15K)
Completed in September 2016 School Holidays

+ AIR CONDITIONING FOR SCHOOL HALL (15K)

SCHOOL LEARNING RESOURCES – (up to 3k) e.g.
Learning Resources for Science Program

*Priorities subject to change at the discretion of the school council capital works sub committee